

# 2024 Annual Report: Leicester Community Electricity Aggregation

## Public Access Attachment III.C

Public Access to Plan/Ongoing Program Information	
Location	Description
Municipal website	Municipal website community electricity page provides access to the program website. The community electricity page can be accessed in the "How do I...- Sign up for - Community Electrical Aggregate" drop down on the homepage. <a href="http://Leicesterma.org/">Leicesterma.org/</a>
Program website	Program website provides information on the program structure and operation, product rates, access to the aggregation plan, and instructions to enroll, select a different product, and leave the program. The website also provides contact information for the program supplier and consultant. <a href="http://leicestercea.com">leicestercea.com</a>
Physical Mailing	Municipality mailed opt out letters with program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.

**Organizational Structure  
Attachment IV.A**

<b>Organizational Structure</b>			
<b>Core Functions</b>	<b>Performing Entity</b>		
	Municipality	Consultant	Supplier
Liaisons/Representatives/Agents			
Municipal Representative/Agent before Department (iii)	David Genereux, <a href="mailto:genereuxd@leicesterma.org">genereuxd@leicesterma.org</a> , 508-892-7077	Good Energy, L.P.	Dynergy Energy Services, Direct Energy Services
Liaison with DOER		X	
Liaison with Electric Distribution Companies		X	
Plan Elements			
Procurement of Supply		X	
Product Determination	X		
Other Funding/Costs	X		
Customer Enrollment			X
Customer Notifications/Outreach/Education	X	X	
Ongoing Program Information	X	X	
Program Termination	X		
Annual Reports		X	
Customer Service	Maria Cataloni, <a href="mailto:catalonim@leicesterma.org">catalonim@leicesterma.org</a> , 508-892-7077	Rachel Ferdinand, <a href="mailto:Support_MA@goodenergy.com">Support_MA@goodenergy.com</a> , (800) 310-2109	Dynergy Support: <a href="mailto:DESCustCare@Dynergy.com">DESCustCare@Dynergy.com</a> , (866) 220-5696 Direct Energy Support: <a href="mailto:aggregationsupport@directenergy.com">aggregationsupport@directenergy.com</a> , (866) 968-8065

**Equitable Treatment of Customer Classes**  
**Attachment IV.B.1.c**

<b>Equitable Treatment of Customer Classes</b>					
<b>Plan Element</b>					
<b>Procurement of supply (§ IV.B.2)</b>	<b>Product Rate Setting/Renewable Energy Content (§ IV.B.3)</b>	<b>Other Funding sources/Costs (§ IV.B.4)</b>	<b>Customer Enrollment (§ IV.B.5)</b>	<b>Customer Notifications (§ IV.B.6)</b>	<b>Ongoing Program Notification (§ IV.B.7)</b>
	X				

**Procurement of Supply  
Attachment IV.B.2**

<b>Procurement of Supply</b>	
<b>Procurement Steps</b>	<b>Timeline</b>
Issue RFQs/RFPs	April 17, 2024
Negotiate ESA	April 17 - May 8, 2024
Evaluate Bids and Execute ESA	April 17 - May 8, 2024

**Opt-Out Notification  
Attachment IV.B.6.a**

<b>Representative Opt-Out Notification</b>						
		<b>Municipal Aggregation Products</b>			<b>Basic Service</b>	
		<b>Leicester Standard (Default)</b>	<b>Leicester 50 (Optional)</b>	<b>Leicester 100 (Optional)</b>	<b>November 2023 through July 2024</b>	<b>Aug 2024 through October 2024</b>
<b>Price (in \$/kWh)</b>		\$0.10455/kWh	\$0.12410/kWh	\$0.14366/kWh	\$0.18213/kWh	\$0.16055/kWh
<b>Renewable Energy Content in 2024 (% of total)</b>						
Required		62%	62%	62%	62%	62%
Voluntary	RPS Class I	0%	50%	100%	0%	0%
Total		62%	112%	162%	62%	62%
<b>Supplier Name</b>		Dynergy			National Grid	National Grid
<b>Effective Dates</b>		August 2021 until December 2024			Nov. 1, 2023- Jul. 30, 2024	Aug. 1 - Oct. 31, 2024

**Notification of Product Change  
Attachment IV.B.6.b**

<b>Notification of Product Change: Leicester Standard</b>			
		<b>Default Product</b>	
		<b>Old</b>	<b>Current/New</b>
		Leicester Standard	Leicester Standard
<b>Price (in \$/kWh)</b>		\$0.10455/kWh	\$0.13700/kWh
<b>Renewable Energy Content in 2024 (% of total)</b>			
Required		62%	62%
Voluntary	RPS Class I	0%	0%
TOTAL		62%	62%
<b>Supplier Name</b>		Dynegy	Direct Energy
<b>Effective Dates</b>		August 2021 until December 2024	December 2024 until December 2027

<b>Notification of Product Change: Leicester 50</b>			
		<b>Optional Product</b>	
		<b>Old</b>	<b>Current/New</b>
		Leicester 50	No longer offered
<b>Price (in \$/kWh)</b>		\$0.12410/kWh	–
<b>Renewable Energy Content in 2024 (% of total)</b>			
Required		62%	–
Voluntary	RPS Class I	50%	–
TOTAL		112%	–
<b>Supplier Name</b>		Dynegy	–
<b>Effective Dates</b>		August 2021 until December 2024	No longer offered

<b>Notification of Product Change: Leicester 100</b>			
		<b>Optional Product</b>	
		<b>Old</b>	<b>Current/New</b>
		Leicester 100	Leicester 100
<b>Price (in \$/kWh)</b>		\$0.14366/kWh	\$0.15040/kWh
<b>Renewable Energy Content in 2024 (% of total)</b>			
Required		62%	62%
Voluntary	RPS Class I	100%	38%
TOTAL		162%	100%
<b>Supplier Name</b>		Dynegy	Direct Energy
<b>Effective Dates</b>		August 2021 until December 2024	December 2024 until December 2027

**Annual Product Information  
Attachment IV.B.7.b.i**

<b>Annual Product Information: January 2024 until December 2024</b>							
		<b>Leicester Standard (Default)</b>	<b>Leicester 50 (Optional)</b>	<b>Leicester 100 (Optional)</b>			
<b>Rate Components (in \$/kWh)</b>							
Supply and Renewable Energy Costs		\$0.10355/kWh	\$0.12310/kWh	\$0.14266/kWh			
Adders	Consultant Services	\$0.001/kWh	\$0.001/kWh	\$0.001/kWh			
TOTAL		\$0.10455/kWh	\$0.12410/kWh	\$0.14366/kWh			
<b>Renewable Energy Content (in % of total)</b>							
Required		62%	62%	62%			
Voluntary	RPS Class I	0%	50%	100%			
TOTAL		62%	112%	162%			
<b>Participants</b>							
		<b>Average #</b>	<b>Total kWh</b>	<b>Average #</b>	<b>Total kWh</b>	<b>Average #</b>	<b>Total kWh</b>
<b>Residential</b>		2,106	15,227,992	11	61,752	7	47,571
<b>Low-Income</b>		248	2,092,110	3	30,849	0	0
Small Commercial & Industrial		253	3,185,079	0	0	1	12
Large Commercial & Industrial		0	0	0	0	14	2,737,738
TOTAL		2,607	20,505,181	13	92,601	23	2,785,321
<b>Supplier Name</b>		Dynegy		Dynegy		Dynegy	
<b>Effective Dates</b>		August 2021 until December 2024		August 2021 until December 2024		August 2021 until December 2024	

<b>Annual Product Information: December 2024</b>							
		<b>Leicester Standard (Default)</b>	<b>No longer offered</b>		<b>Leicester 100 (Optional)</b>		
<b>Rate Components (in \$/kWh)</b>							
Supply and Renewable Energy Costs		\$0.13600/kWh	–		\$0.14940/kWh		
Adders	Consultant Services	\$0.001/kWh	–		\$0.001/kWh		
Total		\$0.13700/kWh	–		\$0.15040/kWh		
<b>Renewable Energy Content (in % of total)</b>							
Required		62%	–		62%		
Voluntary	RPS Class I	0%	–		38%		
TOTAL		62%	–		100%		
<b>Participants</b>							
		<b>Average #</b>	<b>Total kWh</b>	<b>Average #</b>	<b>Total kWh</b>	<b>Average #</b>	<b>Total kWh</b>
<b>Residential</b>		44	39,728	–	–	0	0
<b>Low-Income</b>		11	5,778	–	–	0	0
Small Commercial & Industrial		76	92,000	–	–	0	0
Large Commercial & Industrial		7	168,712	–	–	0	0
TOTAL		138	306,218	–	–	0	0
<b>Supplier Name</b>		Direct Energy		–		Direct Energy	
<b>Effective Dates</b>		December 2024 until December 2027		No longer offered		December 2024 until December 2027	

**Annual Adder Information**  
**Attachment IV.B.7.b.ii**

<b>Annual Adder Information</b>	
<b>Type of Adder</b>	<b>Revenue (in \$)</b>
Supply and Renewable Content	\$ 2,837,174
Consultant Services	\$ 26,076

**Voluntary Annual Renewable Energy Content Information**  
**Attachment IV.B.7.b.iii**

<b>Voluntary Annual Renewable Energy Information</b>		
<b>Category of Renewable Energy</b>	<b>MWh</b>	<b>Mechanism</b>
RPS Class I	3,248	NEPOOL GIS